

Attachment C: Program Beneficiary Statistics

Imagine Chattanooga 20/20 Cultural Plan

Program Beneficiary Characteristics Clients/Patients/Recipients/Other	Last Year	This year (estimated)	Next Year (projected)
1. Unduplicated Count of Program Beneficiaries TOTAL	818,113	824,294	831,712
a) Total Continuing From Previous Fiscal Year			
b) Total New for the Year			
c) Total Terminated During the Year			
2. Age Group TOTAL	818,113	824,294	831,712
a) Infants – Under 5	49,086	49,457	49,902
b) Between 5 and 12	81,811	82,429	83,171
c) Between 13 and 17	81,811	82,429	83,171
d) Between 18 and 29	163,622	164,858	166,342
e) Between 30 and 64	319,064	321,474	324,367
f) 65 and over	122,716	123,644	124,756
g) Not Known	-	-	-
3. Sex TOTAL	unknown		
a) Male			
b) Female			
c) Not Known			
4. Ethnic Background TOTAL	818,113	824,294	831,712
a) White	368,150	370,932	374,270
b) Black	286,339	288,502	291,099
c) Hispanic	122,716	123,644	124,756
d) Oriental	32,724	32,971	33,268
e) Other – Ethnic Minority	8,181	8,242	8,317
f) Not Known			
5. % Income Level TOTAL	unknown		
a) Below 9,999			
b) 10,000 –19,999			
c) 20,000 – 29,999			
d) 30,000 and Over			
e) Not Known			
6. Location of Residence TOTAL	818,113	824,294	831,712
a) Chattanooga	662,671	667,678	673,686
b) Outside of Chattanooga	155,441	156,615	158,025
c) Not Known			